

**GOVERNMENT
OF THE
PUNJAB**

PROJECT ESTIMATES

FOR

1971-72

Volume V

GOVERNMENT OF THE PUNJAB

PROJECT ESTIMATES, 1971-72

ABSTRACT

(Figures in lacs)

Name of the Sector	Total estimated cost	PHASING				
		1971-72	1972-73	1973-74	1974-75	1975-76
I	2	3	4	5	6	7
Water and Power—						
Water	...	...	...	...	...	...
Power	...	...	...	...	...	...
Total	...	...	...	...	...	...
Agriculture—						
Agriculture and Agricultural Credits	35.35	14.29	7.20	7.32	6.54	...
Animal Husbandry	...	...	...	...	...	...
Colonization and Land Reforms	...	...	...	...	...	...
Co-operative and Rural Credits	...	...	...	...	...	...
Fisheries	...	...	...	...	...	...
Food Storage	...	...	...	...	...	...
Forests	...	...	...	...	...	...
Total	35.35	14.29	7.20	7.32	6.54	...
Physical Planning and Housing—						
Basic Development	...	...	...	...	...	...
Low Income Housing	...	...	...	...	...	...
Rural Water Supply Schemes	...	...	...	...	...	...
Urban Water Supply Schemes	38.51	22.00	8.92	7.59	...	...
Govern- ment Buildings	...	...	...	...	...	...
{ Government Servants Housing.	...	...	...	...	...	...
{ Government Offices and Buildings	6.41	5.39	1.02	..	..	..
Total	44.92	27.39	9.94	7.59	...	...
Industries	...	...	...	...	...	...
Fuels and Minerals	...	...	...	...	...	...
Education and Training	...	...	...	...	...	...
Health	1,17.68	22.00	31.93	31.13	32.62	...
Transport and Communication—						
Transport	...	...	...	...	...	...
Communications	2,81.91	1,71.62	94.50	15.79	...	...
Social Welfare	...	...	...	...	...	...
Manpower and Employment	...	...	...	...	...	...
GRAND TOTAL	4,79.86	2,35.30	1,43.57	61.83	39.16	..

In pursuance of sub-clause (2) of clause 2 of the Budgetary Provisions Order, 1969, the Governor of the Punjab is pleased to approve the following estimated expenditure for the Province of the Punjab for the financial year 1971-72 and years subsequent to the financial year ending on the 30th June, 1972, in relation to the Projects which will involve expenditure from the Provincial Consolidated Fund in each of those subsequent year.

AGRICULTURE AND AGRICULTURAL CREDITS

(Figures in lacs)

Serial No.	Name of Scheme	Total estimated cost	PHASING				
			1971-72	1972-73	1973-74	1974-75	1975-76
1	Control of Cricket ..	7.12	2.19	1.55	1.64	1.74	..
2	Conversion of Agricultural Training Institute, Sargodha into in-service Training Institute.	9.46	4.93	1.70	1.90	0.93	..
3	Research and Development of Citrus Fruits.	9.98	2.88	2.30	2.40	2.40	..
4	Agriculture Economics Studies Cell ..	6.50	2.00	1.65	1.38	1.47	..
5	Overseas Scholarships for training ..	2.29	2.29	..	..	..	..
	Total Agriculture and Agricultural Credits.	35.35	14.29	7.20	7.32	6.54	..

PHYSICAL PLANNING AND HOUSING

(Figures in lacs)

Serial No.	Name of Scheme	Total estimated cost	PHASING				
			1971-72	1972-73	1973-74	1974-75	1975-76
URBAN WATER SUPPLY SCHEMES							
1	Community Water Supply Scheme, Khewra	6.50	4.00	2.80	1.70	..	..
2	Water Supply Scheme, Kamalia ..	9.14	6.00	1.60	1.54	..	..
3	Water Supply Scheme, Daska ..	5.23	2.00	1.70	1.53	..	..
4	Water Supply Scheme, Muzaffargarh ..	9.36	6.00	1.68	1.68	..	..
5	Water Supply Scheme, Fortabbas Phase II	6.28	4.00	1.14	1.14	..	..
Total Urban Water Supply Schemes..		38.51	22.00	8.92	7.59	..	..

PHYSICAL PLANNING AND HOUSING

(Figures in lacs)

Serial No.	Name of Scheme	Total estimated cost	PHASING				
			1971-72	1972-73	1973-74	1974-75	1975-76
GOVERNMENT OFFICES AND BUILDINGS							
1	Construction of Office accommodation for Chief Engineer Highways, Lahore.	4.97	4.00	0.97	..	..	..
2	Construction of a Barrack for 60 Foot Constables and 4 Head Constables at City Police Station, Sargodha.	1.44	1.39	0.05	..	..	..
	Total Government Offices and Buildings ..	6.41	5.39	1.02	..	..	..

HEALTH

(Figures in lacs)

Serial No.	Name of Scheme	Total estimated cost	PHASING				
			1971-72	1972-73	1973-74	1974-75	1975-76
1	Expansion and Improvement of Nishtar Medical College, Multan.	47.48	5.00	10.00	15.00	17.48	..
2	Purchase of furniture, equipment and books for college library of K.E. Medical College, Lahore.	5.40	2.00	3.40	..	..	-
3	Construction of 50 servants quarters in Fatima Jinnah Medical College, Lahore.	3.53	2.00	1.53	..	..	..
4	Purchase of equipment for Neuro Surgery Department of Lahore General Hospital, Lahore.	13.13	5.00	5.00	3.13	..	..
5	Improvement of Aziz Bhatti Shaheed Hospital, Gujrat.	16.46	3.00	5.00	5.00	3.46	..
6	Construction of T. B. and Orthopaedic Department in Nishtar Hospital, Multan.	29.68	4.00	6.00	8.00	11.68	-
7	Upgrading of Tehsil Headquarter Hospital, Sadiqabad.	2.00	1.00	1.00	..	..	..
	Total Health ..	1,17.68	22.00	31.93	31.13	32.62	..

TRANSPORT AND COMMUNICATIONS (COMMUNICATIONS)

(Figures in lacs)

Serial No.	Name of Scheme	Total estimated cost	PHASING				
			1971-72	1972-73	1973-74	1974-75	1975-76
1	Constructing of Kalakas Bridge in mile 190 of G. T. Road ..	7.00	7.00	..	..	..	..
2	Widening Taxila Bye Pass Road ..	1.70	1.70	..	..	..	..
3	Constructing Bhai Khan Bridge on G. T. Road, Lahore ..	12.50	12.50	..	..	..	..
4	Widening and strengthening Serai Kala Kot-Najibullah Road mile 4—7 ..	6.55	4.20	2.35	..	..	..
5	Providing additional spans to bridge in mile 8 of Jalalpur-Narala Road ..	1.70	1.70	..	..	..	..
6	Extending Bridge in mile 6/6 of Gujrat-Jalalpur Tanda Road ..	1.50	1.30	0.20	..	..	..
7	Improvement of Sialkot-Pasrur Road ..	2.20	2.20	..	..	..	..
8	Improvement Daska-Pasrur Road ..	4.20	4.20	..	..	..	..
9	Improvement Narowal-Jassar Road ..	1.20	1.20	..	..	..	..
10	Improving Sialkot-Daska Road ..	3.00	3.00	..	..	..	..
11	Widening battery of culverts mile 23 to 63 of G. T. Road ..	9.78	4.00	5.78	..	..	..
12	Widening and strengthening of Akalgarh-Ramnagar Road mile 1 ..	1.48	1.40	0.08	..	..	..
13	Reconstruction of Akalgarh-Qadirabad Road ..	3.00	3.00	..	..	..	..
14	Widening and improving Sheikhupura-Pindi Bhattian Road mile 51/5 to 68 ..	20.00	10.00	10.00	..	..	..
15	Improving surface of Kasur Khudian-Chunia-Pattoki Road ..	2.65	2.65	..	..	..	..
16	Widening of Jail Road from Services Hospital to Danapur Road, crossing Dual carriage way ..	1.99	1.90	0.09	..	..	..
17	Improving surface of Lulliani-Raiwind-Kasur Road ..	2.60	1.00	1.60	..	..	..
18	Improving surface of Chamber-Changa Manga Chunia Road ..	1.05	1.05	..	..	..	..

Serial No.	Name of Scheme	Total estimated cost	PHASING				
			1971-72	1972-73	1973-74	1974-75	1975-76
19	Ferozepur Road in Kahna Town mile 14/5 to 15/1	2.07	1.07	1.00	..	..	..
20	Widening and improving Lahore-Ferozepur Road at Ganda Singhwala mile 41/3 to 42/2	2.40	1.40	1.00	..	..	..
21	Providing dual carriage way in Sheikhpura Town from mile 22/4 to 24/5	9.10	9.10	..	..	..	..
22	Reconstruction of bridges on Sheikhpura-Pindi Bhattian Road mile 51/6 to 75	45.79	20.00	20.00	5.79	..	..
23	Widening and improving Shorkot Road in Shorkot Town	20.00	10.00	10.00	..	..	..
24	Widening of Jhang-Athara Hazari Road mile 139 to 152	5.80	5.80	..	..	..	..
25	Widening and improving Talibwala-Sargodha Road	30.00	10.00	10.00	10.00	..	..
26	Widening and reconditioning Shahpur-Jawarian Road 10.37 mile upto 121 width	12.00	6.00	6.00	..	..	..
27	Raising Mitha Tiwana-Jabbi Road mile 0/3 to 1/7	1.50	1.50	..	..	..	..
28	Raising and providing battery of culverts mile 238/6 to 239/2 of Kala Bagh-Bannu Road	3.00	3.00	..	..	..	..
29	Widening of Lyallpur-Jhang Road mile 94-111/7	5.75	5.75	..	..	..	..
30	Widening Lahore-Jaranwala-Lyallpur Road mile 62/0 to 67/0 and 80/0 to 84/0	7.00	7.00	..	..	..	..
31	Widening West Pakistan Highway from Zahir Pir to Trinda Muhammad Pannah	24.00	10.00	14.00	..	..	..
32	Widening Shahkot-Lyallpur Road mile 71/0 to 77/0 and 77/0 to 83/0	7.00	7.00	..	..	..	..
33	Widening and Strengthening West Pakistan Highway Sadiqabad, Rahimyar Khan	22.40	10.00	12.40	..	..	..
	Total Communications	2,81.91	1,71.62	94.50	15.79	..	..

LAHORE :

Dated the 30th June 1971

LIEUT.-GENERAL M. ATTIQ-UR-RAHMAN
H.Q.A., S.Pk., M.C.,
Governor of the Punjab.